

**Vermont Victim Assistance Academy
Budget Details (Actual): May 2003**

A. Travel

<u>Purpose of Travel</u>	<u>Location</u>	<u>Item</u>	<u>Computation</u>	<u>Cost</u>
Trainers	Brattleboro	Hotel	(\$55/night x 1 night x 17 people)	\$935.00
VVAA	Waterbury	Space	(\$20/day x 2 days x 2 rooms)	\$80.00
VVAA	Brattleboro	Space	(\$250/day x 2 days)	\$500.00
VVAA	Brattleboro	Meals	(\$15/person x 28 people x 2 days)	\$840.00
VVAA	Waterbury	Meals	(\$14/person x 33 people x 2 days)	\$924.00
Total:				\$3,279.00

B. Supplies

<u>Supply Items</u>	<u>Cost</u>
Training materials (prepped and shipped)	\$1,095.68
Photocopying	\$324.15
Binders	\$181.20
Total: \$1,601.03	

C. Consultants/Contracts

<u>Consultants</u>	<u>Service Provided</u>	<u>Computation</u>	<u>Cost</u>
Trauma specialist	Design, deliver training	\$74/hr x 24 hrs	\$1,750.00

Criminal justice system specialists (one-time expense)	Training	\$150/hr x 9 hrs	\$1,350.00
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Total: \$3,100.00

D. Other Costs
N/A

Budget Summary

<u>Budget Category</u>	<u>Amount</u>
A. Travel	\$3,279.00
B. Supplies	\$1,601.03
C. Consultants/Contracts	\$3,100.00
D. Other	

Total Direct Costs: \$7,980.03

E. Indirect Costs 0

TOTAL PROJECT COSTS: \$7,980.03